



CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total
24 Organismos Públicos Descentralizados													
40 Secretaría Ejecutiva del Sistema Anticorrupción (SESAMECAM)	365,213.00	354,295.00	354,435.00	375,543.00	315,837.00	358,632.00	360,187.00	335,295.00	323,728.00	336,097.00	326,984.00	521,383.00	4,327,529.00
1 NO ETIQUETADO	365,213.00	354,295.00	354,435.00	375,543.00	315,837.00	358,632.00	360,187.00	335,295.00	323,728.00	336,097.00	326,984.00	521,383.00	4,327,529.00
11A Recursos Fiscales del Ejercicio Actual (Ingresos Propios)	3,500.00	19,000.00	-	25,000.00	-	-	28,892.00	-	9,293.00	-	-	-	85,685.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,500.00	19,000.00	-	25,000.00	-	-	28,892.00	-	9,293.00	-	-	-	85,685.00
NORMAL	3,500.00	19,000.00	-	25,000.00	-	-	28,892.00	-	9,293.00	-	-	-	85,685.00
2112024401241DMS5000P043021207620C11544211	-	-	-	15,000.00	-	-	-	-	-	-	-	-	18,500.00
13A Recursos Federales del Ejercicio Actual (Participaciones)	-	19,000.00	-	10,000.00	-	-	28,892.00	-	9,293.00	-	-	-	67,185.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	-	19,000.00	-	10,000.00	-	-	28,892.00	-	9,293.00	-	-	-	67,185.00
CENTRALIZADA ADMINISTRATIVOS	361,713.00	335,295.00	354,435.00	350,543.00	315,837.00	358,632.00	331,295.00	335,295.00	314,435.00	336,097.00	326,984.00	521,383.00	4,241,944.00
2112024401241DMS5000P043021207620C11544211	361,713.00	335,295.00	354,435.00	350,543.00	315,837.00	358,632.00	331,295.00	335,295.00	314,435.00	336,097.00	326,984.00	521,383.00	4,241,944.00
ESPECIFICA	197,164.00	194,246.00	173,386.00	209,494.00	174,788.00	217,583.00	174,138.00	194,246.00	173,386.00	195,048.00	173,386.00	416,383.00	2,493,248.00
2112024401241DMS5000P043021207620C11544211	197,164.00	194,246.00	173,386.00	209,494.00	174,788.00	217,583.00	174,138.00	194,246.00	173,386.00	195,048.00	173,386.00	416,383.00	2,493,248.00
NORMAL	-	-	35,000.00	-	-	-	-	-	-	-	-	-	35,000.00
2112024401241DMS5000P043021207620C11544211	-	-	35,000.00	-	-	-	-	-	-	-	-	-	35,000.00
2112024401241DMS5000P043021207620C11544211	164,549.00	141,049.00	146,049.00	141,049.00	141,049.00	141,049.00	157,157.00	141,049.00	141,049.00	141,049.00	153,598.00	105,000.00	1,713,695.00
2112024401241DMS5000P043021207620C11544211	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	1,260,000.00
2112024401241DMS5000P043021207620C11544211	59,549.00	36,049.00	41,049.00	36,049.00	36,049.00	36,049.00	52,157.00	36,049.00	36,049.00	36,049.00	48,598.00	-	453,695.00
Total General	365,213.00	354,295.00	354,435.00	375,543.00	315,837.00	358,632.00	360,187.00	335,295.00	323,728.00	336,097.00	326,984.00	521,383.00	4,327,629.00