CALENDARIO DE GASTO DE ENTIDADES POR PARTIDA PRESUPUESTAL (PRE-14A)
RAMO: 28 Organismos Públicos Descentralizados
UNIDAD: 40 Secretaria Ejecutiva del Sistema Anticorrupcion

ANTEPROYECTO DE PRESUPUESTO 2021

ADMINISTRATIVA							FUNCIONAL			ALINEACIÓN AL PED				PROGRAMÁTICA					GEOGRÁFICA	ECONÓMICA										CALENDARIO												
SP	SPNF	SE	SS	EP	RA	UN	FI	FU	SF	EE	OE	ES	LA	AI	MD	PP	PY	AT	MU	TG	FO	TF	FE	CA P	CP	P G	PE	PARTIDA GENERICA	PARTIDA ESPECIFICA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	1	3	1	113	1131	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,064.00	2,616,680.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	3	2	1	132	1321													0.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	3	2	2	132	1322													0.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	3	4	6	134	1346													0.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	4	1	2	141	1412													0.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	4	1	3	141	1413													0.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	4	2	1	142	1421													0.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	1	4	3	1	143	1431													0.00
TOTAL DE CAPITULO 1000																														218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,056.00	218,064.00	2,616,680.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	1	1	1	211	2111		4,000.00	1,000.00	1,000.00		2,000.00							8,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	1	2	1	212	2121			2,000.00			2,000.00							4,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	1	4	1	214	2141			3,000.00			3,000.00							6,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	1	5	1	215	2151		3,000.00											3,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	1	6	1	216	2161	2,000.00		1,000.00				1,000.00		1,000.00		1,000.00		6,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	2	1	1	221	2211				1,000.00			1,000.00						2,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	2	3	1	223	2231									800.00				800.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	5	3	1	253	2531									2,000.00				2,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	5	4	1	254	2541									2,000.00				2,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	6	1	1	261	2611	5,000.00			5,000.00			5,000.00			5,000.00		5,000.00	25,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	2	9	4	1	294	2941											6,000.00		6,000.00
TOTAL DE CAPITULO 2000																														7,000.00	7,000.00	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00	5,800.00	5,000.00	7,000.00	5,000.00	64,800.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	1	1	1	311	3111	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	1	6	1	316	3161	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	1	7	1	317	3171	600.00	800.00	800.00	800.00	800.00	800.00	600.00	600.00	600.00	600.00	600.00	400.00	8,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	1	9	1	319	3191			3,000.00	3,000.00	2,000.00								8,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	2	2	1	322	3221	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00		216,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	2	5	1	325	3251	11,001.00	11,999.00	12,000.00										35,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1240	0C	1	1	1	A	3	3	1	1	331	3311	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	1,260,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	3	1	1	331	3311									5,000.00				5,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	4	1	1	341	3411	600.00	400.00	600.00		600.00		600.00		600.00		600.00		4,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	6	1	2	361	3612				10,000.00									10,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	6	6	1	366	3661					11,143.00						4,858.00		16,001.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	5	1	1	351	3511						10,000.00							10,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	5	2	1	352	3521										10,000.00	5,000.00		15,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	5	3	1	353	3531			6,762.00										6,762.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	5	3	1	353	3531										4,858.00			4,858.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	7	1	1	371	3711							10,000.00	10,000.00					20,000.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1278	0C	1	1	1	A	3	7	5	1	375	3751									10,000.00	5,000.00			15,000.00
TOTAL DE CAPITULO 3000																														166,701.00	149,699.00	169,662.00	160,300.00	161,043.00	147,300.00	147,700.00	147,100.00	152,700.00	166,958.00	147,558.00	118,900.00	1,795,621.00
2	1	1	2	0	28	40	1	2	4	5	7	C	713	000	P	188	0352	1239	0C	1	1	1	A	5	9	7	1	597	5971					12,706.00								12,706.00
TOTAL DE CAPITULO 3000																														0.00	0.00	0.00	0.00	12,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,706.00
TOTAL CLAVES PRESUPUESTALES Y ACCIONES ESPECÍFICAS 2021																														173,701.00	156,699.00	166,662.00	167,300.00	163,749.00	154,300.00	154,700.00	147,100.00	158,500.00	161,958.00	154,558.00	123,900.00	4,489,807.00

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